GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

TRIBAL WELFARE DEPARTMENT – Budget Estimates 2021-22 – Administrative Sanction of Rs.7,19,79,000 /- (Rupees Seven crore nineteen lakh seventy nine thousand) to Tribal Welfare Department - Orders –Issued.

SOCIAL WELFARE (TW-BUD) DEPARTMENT

G.O.RT.No.242

Dated:09-08-2021
Read:

G.O.Rt.No.1712, Finance (FMU-Welfare-I) Department, Dated:20-07-2021.

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In pursuance of the Budget Release Order issued in the reference read above, Government here by accord administrative sanction for an amount of Rs.7,19,79,000 /- (Rupees Seven crore nineteen lakh seventy nine thousand) to Tribal Welfare Department from the BE provision 2021-22 in relaxation of quarterly regulation towards meeting the expenditure under the various schemes for the FY:2021-22.

S.No.	Head of Account	Charged/ Voted	Provision in BE 2021-22	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2021-22	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Administrative Support for implementation of TSP **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
1	2225020011106200201	V	5.00	0.00	0.00	5.00	0.00	2.50	2.50
2	2225020011106210213	V	1.00	0.00	0.00	1.00	0.00	0.50	0.50
3	2225020011106210216	V	9.00	0.00	0.00	9.00	0.00	4.50	4.50
4	2225020011106210219	V	1.00	0.00	0.00	1.00	0.00	0.50	0.50
Scheme Name: Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation **Procedure of Drawal of Funds:** Adjustment to PD Account **Drawing Officer:** Concerned DDO									
5	2225021901105900925	V	381.04	0.00	0.00	381.04	0.00	190.52	190.52
6	2225021901105900926	V	100.00	0.00	0.00	100.00	0.00	50.00	50.00
7	2225021901105900936	V	852.00	0.00	0.00	852.00	0.00	426.00	426.00
Scheme Name: Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
8	2225021901105900934	V	63.00	0.00	0.00	63.00	0.00	31.50	31.50
Schem Name: District Offices **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
9	2225020010003210213	V	0.50	0.00	0.00	0.50	0.00	0.25	0.25
10	2225020010003210214	V	0.05	0.00	0.00	0.05	0.00	0.03	0.02
11	2225020010003210215	V	1.10	0.00	0.00	1.10	0.00	0.55	0.55
Scheme Name: Economic Support Schemes **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									

S.No.	Head of Account	Charged/ Voted	Provision in BE 2021-22	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2021-22	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
12	2225021020004210211	V	0.20	0.00	0.00	0.20	0.00	0.10	0.10
13	2225021020004210213	V	0.20	0.00	0.00	0.20	0.00	0.10	0.10
14	2225021020004210214	V	0.10	0.00	0.00	0.10	0.00	0.05	0.05
15	2225021020004210215	V	0.25	0.00	0.00	0.25	0.00	0.13	0.12
Scheme Name: Educational Institutions **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
16	2225022771105170174	V	1.00	0.00	0.00	1.00	0.00	0.50	0.50
Scheme Name: Headquarters Office **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
17	2225020010001170174	V	0.50	0.00	0.00	0.50	0.00	0.25	0.25
18	2225020010001210213	V	0.35	0.00	0.00	0.35	0.00	0.18	0.17
19	2225020010001210214	V	0.25	0.00	0.00	0.25	0.00	0.13	0.12
20	2225020010001210215	V	1.50	0.00	0.00	1.50	0.00	0.75	0.75
Scheme Name: Implementation of the Protection of Forest Right Act **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
21	2225021021108170171	V	0.50	0.00	0.00	0.50	0.00	0.25	0.25
22	2225021021108170173	V	1.00	0.00	0.00	1.00	0.00	0.50	0.50
23	2225021021108170174	V	2.00	0.00	0.00	2.00	0.00	1.00	1.00
24	2225021021108170175	V	1.00	0.00	0.00	1.00	0.00	0.50	0.50
25	2225021021108200201	V	1.00	0.00	0.00	1.00	0.00	0.50	0.50
26	2225021021108200204	V	0.50	0.00	0.00	0.50	0.00	0.25	0.25
27	2225021021108210215	V	1.00	0.00	0.00	1.00	0.00	0.50	0.50
28	2225021021108210217	V	2.00	0.00	0.00	2.00	0.00	1.00	1.00
Scheme Name: Viability Gap Assistance (VGA) for Broadband Connectivity in Tribal Areas **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
29	2225021021122210213	V	10.00	0.00	0.00	10.00	0.00	5.00	5.00
30	2225021021122210219	V	2.50	0.00	0.00	2.50	0.00	1.25	1.25
		Total	**1,439.54**	**0.00**	**0.00**	**1,439.54**	**0.00**	**719.79**	**719.75**

2. The Director of Tribal Welfare, Andhra Pradesh, Vijayawada and the Managing Director, A.P. Scheduled Tribes Co-Operative Finance Corporation Ltd. Shall take necessary action accordingly.

3. This order issues in the concurrence of FIN01-FMU0ASD(WEL1)/43/2021-FMU-W-I, Computer No.1435260, Finance (FMU-WEL-I), Department, dated:12-07-2021 and as per the instructions issued in U.O.Note No. 29875- A/1283/A1/BG.I/2006, Finance(BG.I)Dept., Dt:25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

KANTILAL DANDE
SECRETARY TO GOVERNMENT

To
The Director of Tribal Welfare, A.P., Vijayawada.
The Director, Treasuries & Accounts, A.P., Ibrahimpatnam
The Director of Works and Accounts, A.P., Ibrahimpatnam
The Pay & Accounts Officer, A.P., Ibrahimpatnam
The Accountant General, A.P., Hyderabad.

Copy to:

The Finance (FMU-Welfare. I) Department.
The Finance (BG.I) Department.
The REINs Budget Computers.
The CEO, APCFSS, Ibrahimpatnam
The Addl.Secy(TW)
The P.S. to Secretary to Government (TW)
SF/SCs.

//FORWARDED :: BY ORDER//

SECTION OFFICER